



HEALTH AND WELLBEING BOARD
Date 14th November 2019

ITEM 05

Report sponsor: Andy Smith, Strategic Director
of People Services
Report author: Kirsty McMillan, Service Director
– Integration & Direct Services

Integration and Better Care Fund 19/20

Purpose

- 1.1 In July 2019, Board Members received a progress update for the 2017-19 Integration and Better Care Fund (BCF) plan for Derby, and the proposals for the 2019/20 Plan. This report provides the final BCF plan for 2019/20 for approval and adoption by the Board.

Recommendation(s)

- 2.1 To approve the BCF Plan for Derby for 2019/20.

Reason(s)

- 3.1 Health & Wellbeing Boards are required to have oversight of the Integration and Better Care Fund in their localities to ensure that the required outcomes and performance that is expected is being delivered. The BCF is a collaboration between NHS England, the Ministry of Housing, Communities and Local Government (MHCLG), Department of Health and Social Care (DHSC) and the Local Government Association to help local areas plan and implement integrated health and social care services across England, in line with the vision outlined in the NHS Five Year Forward View.

Supporting information

- 4.1 The Integration and Better Care Fund (BCF) was originally created in 2013 as part of a wider process of change within NHS England under the Health and Social Care Act 2012. It was primarily aimed at driving forward integration of health and social care to improve outcomes for individuals and so they could be supported with health and social care needs as close to home as possible.
- 4.2 The Planning guidance is produced by the Department for Health & Social Care and has been used to inform the Derby Better Care Fund plans for 19-20. The requirements are only for a one year plan and the DHSC have indicated that any future year's allocations will be decided through the 2019 Spending Review. The NHS contribution to the BCF includes funding to support the implementation of the Care Act 2014, funding previously earmarked for Reablement and the provision of

support for carers. As reported to the Board in July, for 19/20, allocations of the Improved Better Care Fund, Winter Pressures funding and Disabled Facilities Grant are also included in the planning arrangements however these funds will come directly from Government to Local Authorities (i.e. not via CCGs). This means they are contained with the pooled budget for the overall BCF, but are funded and accounted for separately.

Derby's BCF - 19/20

4.3 The amount of funding allocated for Derby for 2019/20 is detailed in the table below. **Appendix 1** contains the full version of the BCF planning template which includes a more detailed breakdown of all BCF/ IBCF/ DFG and Winter Pressures grant funded activity in the section entitled *Expenditure*.

Funding source	19/20 amount
Minimum CCG Contribution	£17,646,689
iBCF	£10,542,289
Winter Pressures Grant	£1,148,569
Additional LA Contribution (community equipment)	£269,682
Additional CCG Contribution	£0
Total	£31,654,818

4.4 The planning template is split into a number of sections:

- Strategic Narrative - this set outs the proposed approach to integration across the wider health and social care system, including joint commissioning arrangements, alignment with primary care networks and other sectors such as the voluntary and community sector. It also covers how the BCF aligns to wider strategic priorities for example such as the work being carried out with Housing colleagues to prevent hospital admissions.
- Income – this set out the various components of the BCF, including funding that comes direct to Councils and any additional contributions Local Authorities or CCGs want to make.
- Expenditure - this sets out the detailed nature of the finance elements of the BCF showing a description of the funded areas, anticipated performance outcomes and the amount being funded per scheme.
- High Impact Change Model – this section explains how Derby is ensuring that the national model of managing transfers of care from hospital settings is being

delivered.

- Metrics – this section describes the 4 performance measures against which the national BCF programme is being monitored, with local targets for Derby.
- Planning Requirements – this section ensures that each BCF programme satisfies the national requirements and is an opportunity for areas to indicate whether they have any support needs from NHSE.

4.5 The 19/20 Plan was submitted to NHSE on time as required, and has since been assured by the regional assurance process. Formal notification of this is expected by the end of November. Governance locally will continue throughout 19/20 via the Joint Better Care Fund Programme Board that is established jointly with Derbyshire County Council, and Derbyshire CCG's operating on behalf of both Derby and Derbyshire's Health and Wellbeing Boards. This Board will continue to review monitoring reports through a dedicated Performance & Finance sub group as well as considering any specific issues or developments with individual schemes.

Public/stakeholder engagement

5.1 Social Care and NHS providers who are recipients of funding via the BCF are aware how their interventions support the wider health and social care system. Although they are not involved in the detailed planning process, there are a variety of partnership and performance meetings whereby BCF funded initiatives are discussed and improvements agreed and developed. Several of these form part of the Joined Up Care Derbyshire planning meetings, primarily under the Place, Urgent Care and Mental Health work streams.

Other options

6.1 The Integration and Better Care Fund is a mandatory national requirement and all areas need to submit a plan should they wish to make use of the funding flexibilities between Councils and CCGs. Non-compliance is not an option. The integration agenda between health and social care remains a key priority for the current government and the BCF is seen as an integral lever for change and system transformation.

Financial and value for money issues

7.1 The funding for 2019/20 is subject to an existing pooled budget between Derby City Council and Derbyshire CCGs. Monitoring and reviewing performance against the plan will enable the Council and the CCG to benefit from the flexibilities of the funding to support pressures in the local health and social care agenda, and to further progress the integration agenda.

Legal implications

- 8.1 The Council and the Derbyshire CCGs must enter into a section 75 agreement as part of the Planning expectations, under section 75 of the NHS Act 2006. The existing agreement is being updated to reflect the 19/20 BCF plan. As a direct grant to the Council, the use of the IBCF and Winter Pressures must be reported to DCLG via the Council's statutory s151 Officer (Strategic Director of Resources).

Other significant implications

- 9.1 The Integration and Better Care Fund supports the Councils and the CCG's overall budget as an income stream to allow delivery of key care services to support the overall health and care system in Derby. The loss of this fund would present a significant financial risk to the achievements of key elements of the STP and key performance measures designed to serve patients and citizens well.

This report has been approved by the following people:

Role	Name	Date of sign-off
Legal	n/a	
Finance	Janice Hadfield, Group Accountant	1 st November 2019
Service Director(s)	Kirsty McMillan, Service Director – Integration & Direct Services	1st November 2019
Report sponsor	Andy Smith, Strategic Director, People Services	1st November 2019
Other(s)	Kate Brown, Director of Joint Commissioning and Community Development, Derbyshire CCGs	1st November 2019