



Derby City Council

**HEALTH AND WELLBEING BOARD
14th November 2017**

ITEM 07

Report sponsor: Mick Burrows Director of
Commissioning (Mental Health, Learning
Disabilities/ASD & Children's), Derby &
Derbyshire Clinical Commissioning Group

Andy Smith, Strategic Director of Peoples
Services

Report author: Paul Sample Senior
Commissioning Manager Future in Mind

Future in Mind Local Transformation Plan Refresh

Purpose

- 1.1 To inform the HWB of the Future in Mind Local Transformation Plan refresh which has now been submitted to NHSE and is on the Websites of DDCCG, City, County Councils, executive summary is attached for information.

We are now entering the final year of our five-year Future in Mind (FiM) Programme. However, children's mental health and wellbeing continues to be a significant national priority. In the year ahead we will consolidate progress made and will be beginning to plan and begin to deliver some of the requirements in the NHSE Long Term Plan including working with adults services to achieve the ambition of an effective person-centred all age response.

We are keenly aware that our programme must deliver real difference for the children and families that rely on the support of our services. Our commitment is to ensure that they experience continuing improvements in service provision each year. Our local vision remains:

"Children and young people are able to achieve positive emotional health by having access to high quality, local provision, appropriate to their need, as well as a range of support enabling self-help, recovery and wellbeing." (Derbyshire and Derby City Future in Mind Local Transformation Plan)

- 1.2 The priorities within the plan are as followed;
- Continue to increase the opportunity of children to access CYP services year on year.
 - Increase self- help including the use of digital technology.
 - Develop Changing Lives, MHST within schools, as part of the whole school approach.

- Embed Build Sound Minds (Targeted Early Intervention Service).
- Develop community triage including Early Help Assessments.
- Health Equity Audit, complemented by the involvement of young citizen researchers.
- Continuing to supporting young people known to Youth Offending Services.
- Implementing a new service specification to address the mental and emotional wellbeing of children in care.
- Continue to reduce the numbers of CYP needing tier 4 provision.
- Review eating disorders, Urgent Care and CAMHS in light of increased demand.
- Consideration of transitions between 18 - 25 years.
- Ensuring consistency of offers across the footprint.
- Further workforce development to address changing needs.

Recommendation(s)

- 2.1 To note the Future in Mind Local Transformation Plan refresh
- 2.2 To agree to retrospectively to sign off the Future in Mind Local Transformation Plan refresh

Reason(s)

- 3.1 This is a requirement through locally agreed governance structures.

Supporting information

- 4.1 Executive summary attached.
- 4.2 Full document available here: <https://www.derbyandderbyshireccg.nhs.uk/your-health-services/children-young-people/children-and-young-peoples-mental-health-and-wellbeing/>

Public/stakeholder engagement

- 5.1 The following colleagues and key partners have been involved in the development of this plan and continue to be so; CCG, two Local Authorities, provider organisations, schools, Healthwatch, and especially our children and young people, parents and carers. Without this whole system, working the programme would not have delivered the achievements made over previous years and we would not be able to continue to improve and develop our services.

Other options

- 6.1 None.

Financial and value for money issues

- 7.1 Note the CCG's commitment to achieve the full uplift of expenditure within operating guidelines.

Legal implications

- 8.1 None.

Other significant implications

- 9.1 Implementation of this plan requires the full support and contribution of all organisations working with children, young people, parents and carers across the system.

This report has been approved by the following people:

Role	Name	Date of sign-off
Legal Finance Service Director(s) Report sponsor Other(s)	Andy Smith	06.11.19

