



HEALTH AND WELLBEING BOARD
16th January 2020

Report sponsor: Rob Taylor, Area Manager,
Derbyshire Fire and Rescue Service
Report author: Rob Taylor, Area Manager,
Derbyshire Fire and Rescue Service

ITEM 09

**Derbyshire Fire and Rescue Service - Our Plan Making
Derbyshire Safer Together**

Purpose

- 1.1 The purpose of this paper is to raise awareness of Derbyshire Fire and Rescue Service's consultation 'Our Plan Making Derbyshire Safer Together'. The consultation document sets out the Year One Action Plan and Medium Term Financial Strategy 2020-23.

The consultation document and survey can be found through this link:
<https://www.derbys-fire.gov.uk/community/have-your-say>

The consultation runs until the 7th February 2020.

- 1.2 The item will also present the direction of travel for the sector.

Recommendation

- 2.1 To note the consultation and respond as appropriate.

Reason

- 3.1 To ensure the Health and Wellbeing Board is aware of the current consultation and plans of Derbyshire Fire and Rescue Service.

Supporting information

- 4.1 All fire services are required to produce an Integrated Risk Management Plan (IRMP) that identifies and assesses all foreseeable fire and rescue related risks to communities and the arrangements that have been put in place to prevent or respond to them.

- 4.2 Although Derbyshire remains a safe place to live, work and visit, we cannot be complacent. As a fire and rescue service, we must continue to evolve. The way we operate will look and feel different in the future as we continue to innovate. This innovation is shown in the way we use new technology, deploy our resources to meet inherent and emerging risks and continue to make best use of the skills of our people.
- 4.3 There are four development themes to 'Our Plan':
- Align Staffing Levels, Duty Systems and Ways of Work.
 - Community Safety and Partnership Working.
 - Collaboration and Shared Services.
 - Continuous Improvement.
- 4.4 The budget for 2019/20 was £40.2m. The Service produces a Medium Term Financial Strategy (MTFS) which is updated regularly to reflect emerging, local, regional and national issues. Through the life of 'Our Plan' 2020 - 2023, the Service is currently targeting savings in the region of £2.4m.
- 4.5 Our vision is 'Making Derbyshire Safer Together' and we believe this will be achieved through four key areas of work.
- Collaboration and Partnership Working.
 - Prevention.
 - Protection.
 - Response.
- 4.6 'Our Plan - Making Derbyshire Safer Together' is attached providing full detail (Appendix 1)

Public/stakeholder engagement

- 5.1 Throughout our yearly planning cycle we hold a number of planning days with members of the Fire and Rescue Authority, our staff and partners. Here we consider all fire and rescue related risk which could affect the communities of Derby and Derbyshire.

Other options

- 6.1 Not applicable.

Financial and value for money issues

- 7.1 Financial challenges and plans are considered within 'Our Plan Making Derbyshire Safer Together'

Legal implications

8.1 None.

Other significant implications

9.1 Risks are a fundamental consideration and requirement of the Plan.

This report has been approved by the following people:

Role	Name	Date of sign-off
Legal		
Finance		
Service Director(s)		
Report sponsor	Rob Taylor, Area Manager, Derbyshire Fire and Rescue Service	08.01.2020
Other(s)		