

Leisure Pricing 2018/19

Increase 5%

Leisure Centre Pay as you play activities

Notes

All new prices rounded to nearest 5p where required
Recalculate discount prices on rounded standard prices

			Price bands																	
			Standard		Junior Under 16 (25% discount)		Leisure Card Non-residents (10% discount)		Leisure Card Residents (20% discount)		Junior Leisure Card Non-residents (10% discount)		Junior Leisure Card Residents (20% discount)		Concessionary Leisure Card* Residents (40% discount) (Over 65s, unemployed, disabled, full-time students)		Over 75s		Recreation Passport to Leisure Residents on certain means-tested benefits	
	Time limited	VAT classification	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018
Swimming																				
Swim		Std	£4.25	£4.50	£3.20	£3.35	£3.85	£4.05	£3.40	£3.60	£2.90	£3.00	£2.60	£2.55	£2.55	£2.70	£1.10	£1.20	Adults - £1.20	Adults - £1.25
Pre-school Swim		Std	Free	Free	Free	Free	Free	Free	Free	n/a	Free	n/a	Free	Free	Free	Free	N/A	N/A	Free	Free
Aqua classes - all types	1 hour	Exempt	£5.75	£6.05	£4.30	£4.50	£5.15	£5.45	£4.60	£4.80	£3.90	£4.05	£3.40	£3.40	£3.50	£3.60	N/A	N/A	£3.50	£3.70
Aqua classes - all types	45 mins	Exempt	£4.50	£4.75	£3.35	£3.55	£4.05	£4.25	£3.65	£3.80	£3.05	£3.20	£2.70	£2.65	£2.70	£2.85	N/A	N/A	£2.75	£2.90
Splashout Fun		Std	N/A	N/A	£3.20	£3.40	N/A	N/A	N/A	N/A	£2.90	£3.05	£2.60	£2.55	N/A	N/A	N/A	N/A	Free	Free
Group Exercise																				
One hour classes	1 hour	Exempt	£5.55	£5.85	£4.15	£4.35	£5.00	£5.25	£4.45	£4.65	£3.75	£3.90	£3.30	£3.30	£3.35	£3.50	£1.10	£1.20	£3.35	£3.55
45 mins classes	45 mins	Exempt	£4.35	£4.60	£3.25	£3.45	£3.90	£4.10	£3.50	£3.65	£2.95	£3.10	£2.60	£2.60	£2.60	£2.75	£1.10	£1.20	£2.65	£2.80
30 mins classes	30 mins	Exempt	£3.55	£3.75	£2.65	£2.80	£3.20	£3.35	£2.85	£3.00	£2.40	£2.50	£2.10	£2.10	£2.15	£2.25	£1.10	£1.20	£1.95	£2.05
Yoga - 90 mins classes	90 mins	Exempt	£6.15	£6.50	£4.60	£4.85	£5.55	£5.85	£4.90	£5.20	£4.15	£4.30	£3.70	£3.65	£3.70	£3.90	£1.10	£1.20	£3.70	£3.90
Gym																				
Adult		Std	£7.35	£7.75	N/A	N/A	£6.60	£6.95	£5.90	£6.20	N/A	N/A	N/A	N/A	£4.40	£4.65	£1.10	£1.20	£4.40	£4.65
Junior - with adult member		Std	N/A	N/A	£3.20	£3.40	N/A	N/A	N/A	N/A	£2.90	£3.05	£2.55	£2.55	N/A	N/A	N/A	N/A	£2.55	£2.70
Junior Gym session (Movement member)		Exempt	N/A	N/A	£1.10	£1.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gym Induction - PAYG users		Exempt	£15.00	£15.75	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Wellness Key		Std	£10.00	£10.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Wellness Key - members		Std	£10.00	£10.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Dryside Activities																				
Table Tennis	1 hour	Std	£8.30	£8.75	£6.25	£6.55	£7.50	£7.85	£6.65	£7.00	£5.65	£5.90	£5.00	£5.00	£5.00	£5.25	N/A	N/A	£5.00	£5.25
Short Mat Bowls - one person		Std	£6.80	£7.15	N/A	N/A	£6.15	£6.40	£5.50	£5.70	N/A	N/A	N/A	N/A	£4.10	£4.25	N/A	N/A	£4.15	£4.40
Badminton - per court	1 hour	Std	£10.85	£11.40	£8.15	£8.55	£9.75	£10.25	£8.70	£9.10	£7.35	£7.70	£6.50	£6.50	£6.50	£6.80	N/A	N/A	£6.50	£6.70
Short Tennis	1 hour	Std	£10.85	£11.40	£8.15	£8.55	£9.75	£10.25	£8.70	£9.10	£7.35	£7.70	£6.50	£6.50	£6.50	£6.80	N/A	N/A	£6.50	£6.70
Basketball - Springwood quarter main hall		Std	£19.85	£19.85	£14.90	£14.90	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Squash and racketball (SLC only)	40 mins	Std	£8.95	£9.40	£6.75	£7.05	£8.05	£8.45	£7.15	£7.50	£6.05	£6.35	£5.40	£5.40	£5.40	£5.60	N/A	N/A	£5.40	£5.70
Recreation Passport to Leisure - Racket Sports		Std																	Adults - £1.20	Adults - £1.25
Equipment hire																			Adults - £1.20	Adults - £1.25
Rackets/Bats/Balls		Std	£3.10	£3.10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Free	Free
Deposit		Std	£3.00	£3.00	N/A	N/A	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	N/A	N/A	Free	Free
Football deposit		Std	£10.00	£10.00	N/A	N/A	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	N/A	N/A	Free	Free
Birthday Parties																				
Splash Pool Party - full pool		Std	N/A	N/A	£73.00	£73.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Splash Pool Party - half pool (Moorways only) DELETE		Std	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Sports or 5-a-side football party with coach		Std	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
toddler / Teddybear's picnic party (Springwood only)	2 hours	Std	N/A	N/A	New	£50.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Bouncy castle and soft play Party (Springwood only)	2 Hours	Std	N/A	N/A	New	£80.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Disco Party	2 hours	Std			New	£70.00														
Athletics Track																				
Individual track session (PAYP) (Junior and student same price)		Std	£3.70	£3.30	£2.85	£2.45	£3.30	£2.95	£2.95	£2.60	£2.50	£2.55	£2.20	£2.25	£2.25	£1.95	N/A	N/A	Adults - £1.20	Adults - £1.25
Indoor cycle track																				
Stage 1 - Introduction to Track Cycling	1 hour	Exempt	£15.30	£16.10	£11.50	£12.05	£13.80	£14.45	£12.30	£12.85	£9.85	£10.35	£8.75	£9.20	£8.75	£9.65	N/A	N/A	N/A	N/A
Stage 2 - Improving your Track Cycling	1 hour	Exempt	£15.30	£16.10	£11.50	£12.05	£13.80	£14.45	£12.30	£12.85	£9.85	£10.35	£8.75	£9.20	£8.75	£9.65	N/A	N/A	N/A	N/A

Price frozen as benchmarking show it is already at level of market tolerance.

Freeze equipment hire as it's already at rates of market tolerance

Freeze due to party review taking place (17/18)

October - 2 hour Soft play £80, All inclusive party £95. . . 2 hour Disco party £70 or 95 for All inclusive, Toddler Party £50 or £66 for all inclusive. There will be a number of add-ons also that will fall under re-sale pricing.

Stage 3 - Track Cycling Skills	2 hours	Exempt	£22.70	£23.85	£17.00	£17.85	£20.40	£21.45	£18.20	£19.05	£14.60	£15.30	£12.95	£13.60	£12.95	£14.30	N/A	N/A	N/A	N/A
Stage 4 - Track Cycling Accreditation	2 hours	Exempt	£22.70	£23.85	£17.00	£17.85	£20.40	£21.45	£18.20	£19.05	£14.60	£15.30	£12.95	£13.60	£12.95	£14.30	N/A	N/A	N/A	N/A
Structured training - A&B	1 hour	Exempt	£14.70	£15.45	£11.00	£11.55	£13.20	£13.90	£11.80	£12.35	£9.45	£9.90	£8.40	£8.80	£8.40	£9.25	N/A	N/A	N/A	N/A
Structured training - Derny paced, Sprint Keirin & Points Race	2 hours	Exempt	£21.70	£22.80	£16.30	£17.10	£19.60	£20.50	£17.40	£18.20	£14.00	£14.65	£12.45	£13.00	£12.40	£13.65	N/A	N/A	N/A	N/A
Probationary Accreditation	2 hours	Exempt	£22.70	£23.85	£17.00	£17.85	£20.40	£21.45	£18.20	£19.05	£14.60	£15.30	£12.95	£13.60	£12.95	£14.30	N/A	N/A	N/A	N/A
Indoor cycle track - equipment hire																				
Track Bike or Tandem	1 hour		£7.70	£8.10	£5.80	£6.05	N/A													
Track Bike or Tandem	2 hours		£12.80	£13.45	£9.60	£10.05	N/A													
Track Bike or Tandem	2 hours+		£19.30	£20.30	£14.50	£15.25	N/A													
Derny pacing bike			£88.00	£92.40	N/A															
Cycling shoes			£5.90	£6.20	£4.40	£4.65	N/A													
Transponder - per session			£2.60	£2.75	N/A															
Helmet			Free with bike hire																	
Start Gate	Per Session	Standard	£50.00	£52.50	N/A															
Timing suite	Per Session	Standard	£35.00	£36.75	N/A															
Timing suite operator	Per Session	Standard	£10.00	£10.50	N/A															

Leisure Pricing 2018/19

Increase 5%

Memberships

	VAT classification	Standard		Concessionary		DCC Employee	
		2017	2018	2017	2018	2017	2018
Just Gym, Just Workout, Just Swim or Just Rackets	Std	£30.00	£31.00	£22.50	£23.25	£18.00	£19.00
Mix and Match - any two from Gym, Workout, Swim	Std	£33.00	£34.50	£24.75	£25.85	£23.00	£24.00
Full - Gym, Workout and Swim							
	Std	£38.00	£38.00	£28.50	£28.50	£29.00	£30.00
Wellness	Std	£22.50	£23.50	N/A	N/A	N/A	N/A

The cost of all health and fitness packages to existing members will initially be frozen at 2017/18 prices with the potential to bring them in line with new member prices at some point during the year, reacting to changes in the fast moving, dynamic local market.

The full health and fitness membership package price is being kept at 2017/18 prices whilst a full review of membership rates undertaken.

Leisure card

		2017	2018
Standard Leisure Card	Std	£10.50	£11.00
Junior Leisure Card	Std	£5.25	£5.55
Concessionary Leisure Card - renewal	Std	£5.25	£5.55
Employee Leisure Card	Std	£5.25	£5.55
Family Leisure Card (up to 2 adults, 3 children)	Std	£20.75	£22.00
Recreation Passport to Leisure (renewable every 6 months)	Std	£2.75	£2.90
Membership and leisure card - replacement card	Std	£2.75	£2.90

Leisure Pricing 2018/19

Increase 5%
3%

Learn to Swim

30 minute lessons unless otherwise stated

	VAT classification	Per Lesson				Direct Debit				12 Week Block Payment			
		Standard		Recreation Passport to Leisure - 35% discount on std price		Standard		Recreation Passport to Leisure - 35% discount on stad		Standard		Recreation Passport to Leisure - 35% discount of standard price	
		2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018
Learn to Swim 25 Mins	Exempt	£5.45	£5.65	£3.50	£3.65	£21.65	£22.60	£13.90	£14.65	£65.40	£67.80	£42.00	£44.00
Learn to Swim 55mins	Exempt	£7.25	£7.50	£3.95	£4.85	£28.80	£30.00	£15.60	£19.50	£86.35	£90.00	£47.40	£58.50

Learn to Swim: One to One lessons

		2017	2018
One lesson	Exempt	£25.65	£26.95

Education swimming

Education swimming is increased by only 3% whilst a review is being undertaken.

3.00%

based on 36 weeks only

175 or less KS2 pupils				176 or more KS2 pupils			
Per term		Per year		Per term		Per year	
2017	2018	2017	2018	2017	2018	2017	2018
N/A	N/A	£3,433.50	£3,536.55	N/A	N/A	£3,863.35	£3,979.30

Coaching courses and holiday activities

	VAT classification	Single session price					
		Standard		Leisure Card 10% discount		Recreation Passport to Leisure 35% discount	
		2017	2018	2017	2018	2017	2018
Junior coaching							
Gymnastics	Exempt	£4.75	£5.00	N/A	N/A	£3.10	£3.25
Trampoline	Exempt	£4.75	£5.00	N/A	N/A	£3.10	£3.25
Sport Derby coaching							
Back to ... all activities (over 16s)	Exempt	£3.50	£3.70	£3.10	£3.30	£2.30	£2.40
No Strings Badminton	Exempt	£3.50	£3.70	£3.10	£3.30	£2.30	£2.40

Course prices will be based on multiple weekly session price

Leisure Pricing 2018/19 Increase 5%

Leisure Centre Space Hire and Block Bookings

All per hour unless otherwise stated

Moorways Stadium

				New event rate
				(not booked in past 2 years)
				Standard
		2017	2018	2018
Athletics events				
Set up and take down		POA	POA	
Zone 1 - Track		£25.55	£26.85	24.00
Zone 2 - Throws and high jump		£12.80	£13.45	12.00
Zone 3 - Hurdles		£12.80	£13.45	12.00
Zone 4 - Long and triple jump		£12.80	£13.45	12.00
Zone 5 - Pole Vault		£12.80	£13.45	12.00
Extra equipment		£12.80	£13.45	12.00

		Adult		Junior	
		2017	2018	2017	2018
Centre Bowl					
Centre Bowl, game		£173.90	£180.00	£130.40	£135.00
Lights - one hour		£12.10	£12.75	£12.10	£12.75
Additional changing rooms		£13.15	£13.85	£13.15	£13.85

up by 3.5% to level of market tolerance

Moorways grass pitches

		Adult		Junior	
		2017	2018	2017	2018
One and a half hours		DELETE	DELETE	DELETE	DELETE
One and a half hours with changing room		£51.90	£53.20	£33.40	£34.25

To align with other Council facilities

Moorways synthetic pitch

		Adult		Junior	
		2017	2018	2017	2018
Synthetic Pitch - Full per hour					
Casual booking		£85.55	£88.20	£67.05	£69.00
Club booking - charter standard		£85.55	£88.20	£67.05	£69.00
Non-club booking		£87.65	£90.30	£69.10	£71.20
Club block booking - non-charter standard		£87.65	£90.30	£69.05	£71.20
Commercial		£103.60	£106.70	£103.60	£107.70
Synthetic Pitch - Seven a side per hour					

Synthetic pitch hire prices will increase by between 3% and 7% in

Classification: OFFICIAL

Casual booking		£39.90	£41.00	£32.70	£34.35
Club booking - charter standard		£39.90	£41.00	£32.70	£34.35
Non-club booking		£41.90	£43.00	£34.70	£36.45
Club block booking - non-charter standard		£41.90	£43.00	£34.70	£36.45
Commercial		£46.90	£48.50	£46.90	£49.25
Hockey					
60 minutes		£38.40	£41.50	£30.20	£32.65
90 minutes		£57.50	£62.00	£43.20	£46.70

Synthetic pitch hire prices will increase by between 5% and 7% in response to competitor prices in the local market.

Queens - pool hire

	Standard		Concessionary	
	2017	2018	2017	2018
Main Pool/Gala Pool	£81.00	£85.05	£60.80	£63.85
Family Pool (Queen's)	£74.55	£78.30	£55.60	£58.40
Teaching Pool	£52.35	£55.00	£39.30	£41.30
Lifeguard - per hour	TBC	TBC	TBC	TBC
Swim Instructor - per hour	TBC	TBC	TBC	TBC

Clubs get one lifeguard included in their price. Any one/off booking has to pay for the pool hire plus lifeguard.

STAFF COSTS IS BASED ON HOURLY RATE AND ASSOCIATED ON COSTS PLUS 10% ADMIN FEE

Queen's Leisure Centre - gala hire

	2017	2018
Electronic Timing - half day	POA	POA
Electronic Timing - full day	POA	POA
Swimshop - half day	POA	POA
50 chairs/10 tables	POA	POA
Balcony hire	POA	POA
50 chairs	POA	POA
100 chairs	POA	POA
Store 9 - per hour	POA	POA
Club AGMS	POA	POA
Lower Function Room	POA	POA
Bar Meeting Room	POA	POA
Dance studio	POA	POA

Queen's Leisure Centre - space hire

	Standard	
	2017	2018
Function Room	£21.55	£22.65
Meeting Room 1	£21.55	£22.65
Meeting Room 2	£21.55	£22.65
Dance Studio	£21.55	£22.65

Springwood Leisure Centre - space hire**Classification: OFFICIAL**

		Standard		Concessionary	
		2017	2018	2017	2018
Main hall - full		£49.75	£52.25	£37.35	£39.25
Main hall - half		£24.95	£26.20	£18.75	£19.70
Main hall - quarter		£12.50	£13.15	£9.45	£9.95
Function Room - activity		£21.00	£22.00	£15.70	£16.50
Function Room - meeting room		£18.00	£19.00	N/A	n/a
Dance Studio		£21.65	£22.70	£16.20	£17.00
Basketball x 1 court		£13.65	£14.35	£10.20	£10.75

For badminton / squash block bookings use the standard pay as you play rate. Price dependant on the number of courts booked.

Springwood Leisure Centre - outdoor courts

		Adult		Junior	
		2017	2018	2017	2018
Casual booking	£31.82	£30.60	£31.85	£25.15	£26.45
Club booking - charter standard	£31.82	£30.60	£31.85	£25.15	£26.45
Non-club booking	£34.11	£32.80	£34.10	£27.30	£28.70
Club block booking - non-charter standard	£34.11	£32.80	£34.10	£27.30	£28.70
Commercial	£39.78	£38.25	£39.80	£38.25	£40.20

Derby Arena - indoor cycling track

		Standard		Concessionary	
		2017	2018	2017	2018
Group hire - up to 16 people					
Schools track only		N/A	N/A	£69.00	£72.50
School inc coach & equip		N/A	N/A	N/A	£105.00
Private cycling package - Bronze		£390.00	£410.00	N/A	N/A
Private cycling package - Silver		£770.00	£810.00	N/A	N/A
Private cycling package - Gold		£1,090.00	£1,145.00	N/A	N/A
Facility Hire					
Track only - British Cycling club		£138.00	£145.00	£103.25	£108.50
Track & coach Non British Cycling club		N/A	£250.00	N/A	£160.00
Track only British Cycling club - drapes up		N/A	£105.00	N/A	£85.00
Track (exclusive use)		£345.00	£362.25	£258.00	£270.90
Track events		POA	POA	POA	POA
Coaching					
Track coach - per hour		£27.60	£29.00	N/A	N/A
Bike storage					
Per year		£206.00	£216.30	N/A	N/A

Noting that Officers have the discretion to negotiate up to 15% to secure corporate booking

Derby Arena - infield and studio

PER HOUR RATE	Standard		Concessionary	
	2017	2018	2017	2018
Arena infield - Sports D	£25.00	£26.25	£19.00	£19.95
Arena Infield - 1/3 (1 x Netball/Basketball Court)	£50.00	£52.50	£38.00	£39.90
Arena Infield - 2/3 (2 x Netball/Basketball Court)	£100.00	£105.00	£75.00	£78.75
Arena Infield - 3/3 (3 x Netball/Basketball Court)	£150.00	£157.50	£113.00	£118.65
Arena Infield - full	£175.00	£183.75	£131.00	£137.55
Studio x 1 for group exercise classes only per hr	£25.00	£26.25	£38.00	£39.90

Derby Arena - non-commercial events

	VAT classification	Full hours	No of courts	Hourly rate	
				2017	2018
Infield - one third					
Set Up / Clear Away		1	4	£45.00	£47.25
Half Day		UP TO 8	4	£365.00	£383.25
Day		MAX OF 15	4	£730.00	£766.50
Infield - full					
Set Up / Clear Away		1	12	£145.00	£152.25
Day		8 OR OVER - MAX OF 15	12	£2,175.00	£2,283.75
Sports 'D'					
Set Up / Clear Away		1	1	£12.00	£12.60
Day		8 OR OVER - MAX OF 15	1	£730.00	£766.50
Casual event staff per hour - excl. on-costs				TBC	N/A
Casual event staff per hour - inc. on-costs				POA	POA

Noting that Officers have the discretion to negotiate up to 15% discount to secure booking

Derby Arena - commercial events

The majority of concert promotion will be based on an agreed percentage of ticket sales as agreed with the promoter.

NB does not include exclusive use	Standard rate		Charity rate 15% discount	
	2017	2018	2017	2018
One day	£13,500	£13,500	£11,475	£11,475
Additional days	£9,500	£9,500	£7,125	£7,125

Commercial event hire rates at Derby Arena have been held at 2017/18 prices to retain competitiveness in the market.

Noting that Officers have the discretion to negotiate up to 15% discount to secure booking on full price

Derby Arena - meeting rooms

		Layout	Delegates (approx.)	Day/hour	Rate	
					2017	2018
Meeting Room 3, green room and club room hire						
		Board room	VARIES	Per hour - minimum 2 hours	£25.00	£26.50
		Theatre	VARIES	hours)	£69.00	£72.50
				Full day (8 hours)	£115.00	£120.80
Meeting Room 1 or 2						
		Board room	16	Per hour - minimum 2 hours	£36.00	£37.80
		Theatre	40	hours)	£95.00	£100.00
				Full day (8 hours)	£170.00	£180.00
Meeting Room 1 & 2 (as one)						
		Board room	30	minimum 2 hours	£70.00	£73.50
		Theatre	90	hours)	£180.00	£190.00
				Full day (8 hours)	£250.00	£265.00
Studio 1 or 2						
		Board room	36	Per hour - minimum 2 hours	£50.00	£52.50
		Theatre	90	hours)	£100.00	£105.00
				Full day (8 hours)	£200.00	£210.00
Studio 1 & 2 (as one)						
		Board room	50	Per hour - minimum 2 hours	£70.00	£73.50
		Theatre	140	hours)	£180.00	£189.00
				Full day (8 hours)	£250.00	£262.50
				Gold Package	POA	POA

Noting that Officers have the discretion to negotiate up to 15% discount to secure booking

Prices include

Flipchart, pens & paper

tv Screen, where applicable per room

Derby Arena - optional extras

	2017	2018
Flipchart, pens & paper	£18.00	£18.90
Derby Arena Paper & Pens (price per person)	£3.00	£3.15
TV (events or if not included)	£60.00	£63.00
Photocopy charges	£0.25	£0.30

Leisure Pricing 2018/19**Increase 5%****2.5%****Parks and golf**

	VAT classification	Standard		Concessionary	
		2017	2018	2017	2018
Car parking					
Markeaton - up to 1 hour	Std	N/A	£1.50	N/A	N/A
Markeaton - up to 2 hours	Std	£2.00	£2.20	N/A	N/A
Markeaton - up to 4 hours	Std	£3.30	£3.60	N/A	N/A
Markeaton - over 4 hours	Std	£4.40	£4.70	N/A	N/A
Helicopter landings					
Helicopter landings (The Racecourse)	Std	Negotiable	Negotiable	N/A	N/A
Cricket - pay as you play only					
		2017	2018	2017	2018
Per match - weekday evenings from 5pm	Std	£65.35	£67.00	N/A	N/A
Per match - weekday up to 5pm/weekend/public holiday	Std	£78.55	£80.55	N/A	N/A
Additional dressing room	Std	£14.35	£14.75	N/A	N/A
Grass pitches - football pay as you play & block bookings					
		Pay as you play		Junior (under 18)	
		Senior VAT inclusive		VAT inclusive	
		2017	2018	2017	2018
Pitch only - per match	Std	£35.25	£36.15	£22.75	£23.35
Pitch/changing room/showers - per match	Std	£51.90	£53.20	£33.40	£34.25
Additional changing room	Std	£13.20	£13.55	£13.20	£13.55

New 1 hr charge proposed to help encourage some short visits. Above inflation increases to help achieve savings targets.

Cricket and Football fees and charges

Cricket and Football pitch bookings on Parks will only increase by 2.5% as charges are approaching the maximum level of market tolerance.

Artificial turf pitch (ATP) - pay as you play & block bookings - Racecourse		Pay as you play																		
		Standard Summer VAT inclusive		Charter Mark club Summer VAT inclusive		Standard Winter VAT inclusive		Charter Mark club Winter VAT inclusive		Academy Summer VAT inclusive		Standard Winter VAT inclusive		Charter Mark club Winter VAT inclusive		Partnershi p Winter VAT inclusive			Academy Winter VAT inclusive	
		2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018		2017	2018
Full pitch	Std	£78.65	£80.65	£80.30	£81.85	£92.30	£94.63	£73.95	£75.80	£47.20	£48.40	£92.30	£94.65	£73.95	£75.80	£64.65	£66.30	£47.20	£48.40	
One third pitch	Std	£31.65	£32.45	£28.00	£28.70	£37.30	£38.25	£33.65	£34.50	£19.00	£19.50	£37.30	£38.25	£33.65	£34.50	£26.15	£26.85	£19.00	£19.50	
Two thirds pitch				£55.95				£67.30		£37.95				£67.30		£52.25		£37.95		
	Std	£63.25	£64.85		£57.35	£74.60	£76.48		£69.00		£38.90	£74.60	£76.50		£69.00		£53.60		£38.90	
5 v 5 Small sided Pitch	Std	£23.45	£24.05	£19.95	£20.45	£28.25	£28.98	£24.00	£24.60	N/A	N/A	£25.25	£25.00	£24.00	£24.60	N/A	N/A	N/A	N/A	
Community Room non commercial rate	Std	£14.75	£15.15	£14.75	£15.15	£14.75	£15.13	£14.75	£15.13	FREE	FREE	£14.75	£15.15	£14.75	£15.15	FREE	FREE	FREE	FREE	
Community Room commercial rate	Std	£24.60	£25.25	N/A	N/A	£24.60	£25.23	N/A	N/A	N/A	N/A	£24.60	£25.25	N/A	N/A	N/A	N/A	N/A	N/A	

*Introduction of partnership and academy rates to reflect the current usage and potential for growing the business particularly day time use. (17/18)

*Community room forms part of the booking for partnership and academy groups subject to availability (17/18)

*Academy rate is only applicable to education based booking 9.00am-5.00pm Mon-Fri term time only. Hire rate is same summer/winter to reflect floodlighting not being required during the hours the rate applies.

Synthetic pitches - pay as you play only					
Changing rooms included in price					
		Standard		Concessionary	
		2017	2018	2017	2018
Arboretum/ Normanton					
5-a-side football	Std	£22.70	£24.00	£17.55	£18.50
Alvaston, Chaddesden, Chellaston, Darley Fields, Osmaston					
5-a-side football	Std	£22.70	£24.00	£17.55	£18.50
Floodlights - full pitch	Std	£14.45	£15.00	N/A	N/A
Tarmac courts - pay as you play only					
Changing rooms included in price					
5 a side football/hockey	Std	£22.70	£24.00	£17.55	£18.50
Tennis					
Tennis - per court, per hour	Std	£6.80	£7.20	£4.80	£5.00
Mundy Play Centre					
Mundy ticket - under 11s - book of 10 tickets	Std	£17.00	£19.00	N/A	N/A
Canoes (2 tickets from book of tickets)	Std	£4.40	£4.80	N/A	N/A
Bouncing castle - 5 minutes per child	Std	£2.20	£2.40	N/A	N/A
Children's cars - 3 minutes per child	Std	£2.20	£2.40	N/A	N/A
Crazy golf - blub and ball hire inclusivi	Std	£2.20	£2.40	N/A	N/A

		Standard		Concessionary	
		2017	2018	2017	2018
Pitch & putt / FootGolf - Markeaton Park (18 holes)					
Deposit on clubs - per player or per club	Std	£5.00	Delete		
Hire of clubs and ball - per player, per round	Std	£1.50	Delete		
Deposit on football	Std	£5.00	Delete		
Hire of football	Std	£1.00	Delete		
Pitch & putt/FootGolf - per player, per round -9 holes	Std	£5.00	£6.00		£6.00
Pitch & putt/FootGolf - per player, per round -18 holes	Std	£6.00	£6.30		£4.50
Additional Round (Per Person)	Std		£2.00		
Group ticket (4 p layers)	Std		£20.00		
Sale of equipment					
Tees x10	Std	£1.05	£1.15		
Golf balls x1	Std	£1.05	£1.15		

Golf - green fees

	VAT classification	2017	2018
18 hole - adult			
Summer			
All day ticket Mon-Fri		£19.60	£10.00
All day ticket Fri-Sun		£21.65	£15.00
Mon-Fri -per round of golf		£14.45	Delete
Sat-Sun & public holidays -per round of golf		£17.55	Delete
Student - under 25 yrs with valid NUS card		£7.75	£10.00
Winter			

Proposed Green fees

Season Tickets

7 day unlimited golf	£400.00
Student (under 25) 7 day ticket	£200.00
Junior (under 18)	£100.00
Monthly ticket	£60.00

Green Fees

Monday to Friday	£10.00
------------------	--------

Proposed Pricing for Markeaton Pitch and Putt / Footgolf

Pitch and Putt / Footgolf Full	£6.00	* proposed increase in fees and charges above 5% but removal deposit and hire system which can push the initial cost per peron up and isnt always realistic with many people not carrying cash in-order to facilitate leaving a deposit.
Pitch and Putt / Footgolf Concession	£4.50	We have amalgamated the hire charge within the cost making pricing clearer for customers, at the same time we will be introducing a card payment and online booking system to increase accessibility.
Group ticket (4 players)	£20.00	
Additional round (per person)	£2.00	

* The rationale for a pricing change is to firstly simplify the structure with a reduced number to tariffs providing a clearer pricing structure for the customer and avoids the need to continue to have long-term promotions across all categories. The focus will be on having a number of structured promotions that focus on encouraging group bookings and up-selling to season tickets where possible. The current pricing isn't reflective of the facilities and services we offer, with competitors pricing at a similar point but able to offer professional coaching services and a comprehensive catering offer. Allestree Park golf club continue to have limited and ad-hoc catering available with no link to the golf offer meaning cross selling and the development of the overall product isn't possible. Our income relies on a well maintained course that's enjoyable to play therefore the price should reflect only playing golf similar to other municipal courses in the region.

Many golf courses within a 20 minute drive time incorporate hotels, events, weddings, and other products and therefore the golf aspect isn't the main revenue stream and they can price higher on that basis.

All day ticket Mon-Fr		£14.45	£10.00
All day ticket Fri-Sun		£17.55	£10.00
Mon-Thu -per round of golf		£9.30	Delete
Fri-Sun & public holidays -per round of golf		£11.35	Delete
Student - under 25 yrs with valid NUS card		£6.20	£10.00
18 hole - junior			
<i>Summer</i>			
16-18 years		£6.20	£5.00
<i>Winter</i>			
16-18 years		£5.15	£5.00
9 hole			
<i>Summer</i>			
Dawn golf		£8.25	Delete
<i>Winter</i>			
Dawn golf		£5.45	Delete
Season tickets			
Monthly ticket			£60.00
12 months			
7 day adult		£460.45	£400.00
5 day adult (Mon-Fri)		£325.50	Delete
7 day ticket - after 11am		£359.50	Delete
19-25 years			
Students under 25 ticket with a valid NUS card		£194.70	£200.00
Junior (under 16s) -after 11am & subject to T & Cs		£51.50	Delete
Junior (16-18 years)		£51.50	£100.00
<i>Winter - 6 months</i>			
7 day		£139.05	Delete
5 day		£37.85	Delete
7 day after 11am		£108.15	Delete
19-25 years			
Students under 25 ticket with a valid NUS card		£37.85	Delete
Societies			
<i>Summer</i>			
Under 24 players (Mon-Thu)		£13.40	Delete
Over 24 players (Mon-Thu)		£11.35	Delete
Under 24 players (Fri-Sun)		£16.50	Delete
Over 24 players (Fri-Sun)		£14.45	Delete
<i>Winter</i>			
Under 24 players (Mon-Thu)		£11.35	Delete
Over 24 players (Mon-Thu)		£11.35	Delete
Under 24 players (Fri-Sun)		£11.35	Delete
Over 24 players (Fri-Sun)		£11.35	Delete

Now Sat Sun

Saturday and Sunday (summer)	£15.00
Saturday and Sunday (winter)	£10.00
Student	£10.00
Junior	£5.00

Allotments

	VAT classification	2017	2018
Allotments rents - per plot			
Derwent Park Allotments	Std	£54.87	£58.00
Sunnydale Allotments	Std	£60.88	£64.00

change to per plot

Parks & open spaces - space hire

Per day unless otherwise stated

Type of event/booking	VAT classification	Ground rent		Small site		Administration fee		Reinstatement costs		Small site	
		per day		per day		per day		per day		per day	
		2017	2018	2017	2018	2017	2018	2017	2018	2017	2018
Sampling campaign - profit making organisation		£108.15	£113.60	£108.15	£113.60	£48.70	£51.15	£500.00	£500.00	£250.00	£250.00
Market research - business		£108.15	£113.60	£108.15	£113.60	£48.70	£51.15	£500.00	£500.00	£250.00	£250.00
Community research - not for profit		Free	Free	Free	Free	£48.70	£51.15	£500.00	£500.00	£250.00	£250.00
Business use - e.g. personal trainers, dog training - first session of month		£46.55	£48.90	£46.55	£48.90	£48.70	£51.15				
Business use - e.g. personal trainers, dog training - additional sessions within a month		£23.80	£25.00	£23.80	£25.00	N/A	N/A				
Commercial events and fairs - large fairs and circuses allowed 2 days set up free of charge, small ones allowed 1 day set up free of charge. Any use of park outside of the agreed period will be charged 25% of full day rate.											
Peak times - school holidays, bank holidays and weekend opening:		£648.90	£681.35	£270.40	£283.95	£48.70	£51.15	£1,000.00	£1,000.00	£500.00	£500.00
Off-peak times - all other times:		£432.60	£454.25	£270.40	£283.95	£48.70	£51.15	£1,000.00	£1,000.00	£500.00	£500.00
Circus		£432.60	£454.25				£51.15	£1,000.00	£1,000.00		
Charity Events											
Local - proceeds go into charity within Derby		Free	Free	Free	Free	£48.70	£51.15	Free			
Regional - proceeds go into charity within East Midlands (75% discount)		£162.25	£170.40	£108.15	£113.60	£48.70	£51.15	£500.00	£500.00	£250.00	£250.00
National (70% discount)		£194.70	£204.45	£129.80	£136.30	£48.70	£51.15	£1,000.00	£1,000.00	£500.00	£500.00
General											
Non-commercial e.g. sports clubs (private event)		Free	Free	Free	Free		£51.15				Dependent on event
Non-commercial e.g. sports clubs (public event)			£23.90		£23.90		£51.15				Dependent on event
School events - includes dressing rooms - per hour		£22.75	£23.90	£22.75	£23.90		£51.15				Dependent on event
Photography and filming											
Students - non commercial		Free	Free	Free	Free		£51.15				Dependent on event
Small commercial business		£43.30	£45.50	£43.30	£45.50		£51.15				Dependent on event
Large commercial business		By negotiation					£51.15				Dependent on event
Commercial filming/photography		£43.30	£45.50	£43.30	£45.50		£51.15				Dependent on event
Weddings			Free		Free		£51.15				Dependent on event

No increases in any reinstatement costs

Parks & open spaces - Use of Utilities

	VAT classification	2017	2018	
<i>Per day unless otherwise stated</i>				
Use of Electricity Supply where available		£40.00	£40.00	no increases in utility charges proposed
Use of Water Supply where available		£40.00	£40.00	
Community Groups - 50% discount		£20.00	£20.00	

	VAT classification	2017	2018
Equipment hire for events			
Hand tannoy (without batteries) - 1 day	Std	£7.60	£8.00
Hand tannoy (without batteries) - 3 days	Std	£10.85	£11.40
Hand tannoy (without batteries) - 1 week	Std	£16.25	£17.10
Ropes/stakes each 200m/25 - 1 day	Std	£27.05	£28.45
Ropes/stakes each 200m/25 - 3 days	Std	£37.90	£39.80
Ropes/stakes each 200m/25 - 1 week	Std	£54.10	£56.85
Tables - 1 day	Std	£5.45	£5.75
Tables - 3 days	Std	£7.60	£8.00
Tables - 1 week	Std	£10.85	£11.40
Marshal jackets x10 - 1 day	Std	£10.85	£11.40
Marshal jackets x10 - 3 days	Std	£16.25	£17.10
Marshal jackets x10 - 1 week	Std	£21.65	£22.75
Chairs x10 - 1 day	Std	£10.85	£11.40
Chairs x10 - 3 days	Std	£16.25	£17.10
Chairs x10 - 1 week	Std	£21.65	£22.75
Litter Bins x10 ⁰ - 1 day	Std	£10.85	£11.40
Litter Bins x10 ⁰ - 3 days	Std	£16.25	£17.10
Litter Bins x10 ⁰ - 1 week	Std	£27.05	£28.45
Transportation			
Transportation of equipment to and from site between 9am - 9pm - Per Mile	Std	£2.75	£2.90

Parks community rooms

		Per hour			
	VAT classification	2017	2018		
Regular groups that are keyholders					
Friends groups	Exempt	Free	Free		
Non-commercial/community groups	Exempt	£14.75	£15.50		
Commercial bookings	Exempt	£24.60	£25.85		
Markeaton Park Community Room					
Friends of Markeaton Park	Exempt	Free	Free		
Craft Village Tenants	Exempt		£13.50	min. 4 hr booking	
Evening charge - non-commercial	Exempt		£21.00	Min. 2 hr booking	
Evening charge - commercial	Exempt		£31.00	Min. 2 hr booking	
Regular booking	Exempt		£75.00	Up to 5 hrs	
Booking to facilitate event on the park	Exempt		£105.00	Up to 8 hrs	
Commercial booking	Exempt		£200.00	Up to 8 hrs	
Children's birthday parties/private hire	Exempt	£15 + license fee		Min. 4 hr booking	

Events with an associated entrance fee/charge, will be subject to a hire charge by assessing each individual application taking into consideration entry numbers, profile for City e

Library Pricing 2018/19

Key

Library charges	VAT classification	2017	2018	Comments: Charges have been raised by 5% wherever possible. Where the increase leads to a figure involving part-pennies, it has been rounded UP where the fraction is a half-penny or above, and rounded DOWN where the fraction is less than a half-penny, or where this makes a rounder figure for front-line staff to deal with - e.g. £1.15 rather than £1.16. In some instances this equates to a zero increase.
Standard late fee per book per day (maximum 40 days)	Outside scope	0.17	0.18	5% increase, rounded UP. Avoidable charge
Concessionary late fee per book per day, including Gold Card holders (maximum 40 days)	Outside scope	0.06	0.06	5% increase, rounded DOWN - net zero increase
Late fees, under 12s		0.00	0.00	Wish to avoid deterring usage by this age group
Late fees, ASRC clients		0.00	0.00	Vulnerable, low income user group
Overdue postcard (all borrower categories except children)	Outside scope	0.70	0.73	5% increase, rounded DOWN. Cost to us is 63p. Allows for possible postage increase. Avoidable charge.
Standard hire charge per audio book (3 week loan or renewal)	Outside scope	1.10	1.15	5% increase, rounded DOWN
Standard late fee per audio book per day (maximum 40 days)	Outside scope	0.17	0.18	5% increase, rounded UP. Avoidable charge
Concessionary late fee per audio book per day, including Gold Card holders (maximum 40 days)	Outside scope	0.06	0.06	5% increase, rounded DOWN - net zero increase. Avoidable charge
Inter-Library Loan sourced from East Midlands (EM) region	Outside scope	4.50	4.73	5% increase, rounded UP
Inter-Library Loan sourced from EM region, lost item charge	Outside scope	Cost to DCC + £5.75	Cost to DCC + £6.04	5% increase, rounded UP
Inter-Library Loan sourced from the British Library (BL)	Outside scope	16.50	17.33	5% increase, rounded UP
Inter-Library Loan sourced from BL, renewal charge	Outside scope	4.50	4.73	5% increase, rounded UP
Inter-Library Loan sourced from BL, lost item charge	Outside scope	Cost to DCC + £5.75	Cost to DCC + £6.04	5% increase, rounded UP. NOTE: Charge levied by BL is minimum of £166.20
Inter-Library Loan not sourced from EM or BL	Outside scope	16.50	17.33	5% increase, rounded UP
Inter-Library Loan not sourced from EM or BL, lost item charge	Outside scope	Cost to DCC + £5.75	Cost to DCC + £6.04	5% increase, rounded UP
Inter-Library Loan, sourced from overseas	Outside scope	76.50	80.33	5% increase, rounded UP
Inter-Library Loan sourced from overseas, lost item charge	Outside scope	Cost to DCC + £5.75	Cost to DCC + £6.04	5% increase, rounded UP
Lost / damaged books, excluding children under 12 and Home Library Service	Outside scope	Full replace cost	Full current replacement cost	No change in charge as there would be the cost of replacement coinboxes
Lost / damaged audio books, excluding children under 12 and Home Library Service	Outside scope	Full replace cost	Full current replacement cost	
Standard DVD hire and renewal charge	Outside scope			
Concessionary DVD hire and renewal charge,	Outside scope			
Standard DVD late charge per day (maximum 15 days)	Outside scope			
Concessionary DVD late charge per day (maximum 15 days)	Outside scope			
Standard DVD box set hire and renewal charge	Outside scope			
Concessionary DVD box set hire and renewal charge,	Outside scope			
Standard DVD box set late charge per day (maximum 15 days)	Outside scope			
Concessionary DVD box set late charge per day (maximum 15 days)	Outside scope			
Standard DVD hold charge	Outside scope			
Concessionary DVD hold charge	Outside scope			
Standard music on CD hire and renewal charge, single CD	Outside scope			
Standard music on CD hire and renewal charge, double CD	Outside scope			
Concessionary music on CD hire and renewal charge, single CD	Outside scope			
Concessionary music on CD hire and renewal charge, double CD	Outside scope			
Standard music on CD late charge per day, maximum 15 days	Outside scope			
Concessionary music on CD late charge per day, maximum 15 days	Outside scope			
Standard CD hold charge	Outside scope			
Concessionary CD hold charge	Outside scope			
Lost / damaged CDs in stock less than 2 years, excluding children under 12 and Home Library Service	Outside scope			
Lost / damaged CDs in stock more than 2 years, excluding children under 12 and Home Library Service	Outside scope			
Lost / damaged DVDs in stock less than 2 years, excluding children under 12 and Home Library Service	Outside scope			

Lost / damaged DVDs in stock more than 2 years, excluding children under 12 and Home Library Service	Outside scope			
Computer printouts, including printouts from LMS, per sheet B&W	Std	0.13	0.14	5% increase, rounded UP
Computer printouts per sheet, colour	Std	0.42	0.44	5% increase, rounded DOWN
Sale of USB sticks, 4Gb, per item	Std	2.60	2.73	5% Increase. NOTE To clear stock, no more to be purchased. Sell from Central only.
Sale of USB sticks, 8Gb, per item	Std	5.70	5.99	5% increase, rounded UP
Sale of headshones for use with public PCs per item	Std	2.00	2.10	5% increase
Exhibition items / publications sold	Std/Outside scope	20% commission or 1 Free copy of the publication for every library where item offered for sale + 1 extra free for Local Studies Library	20% commission or 1 Free copy of the publication for every library where item offered for sale + 1 extra free for Local Studies Library	
Donation in lieu of sales commission (non-commercial publications by local community groups only)		20% commission or 1 Free copy of the publication for every library where item offered for sale + 1 extra free for Local Studies Library	20% commission or 1 Free copy of the publication for every library where item offered for sale + 1 extra free for Local Studies Library	
Fax, UK	Std	1.20	1.26	5% increase
Fax, Overseas	Std	2.45	2.57	5% increase, rounded DOWN
Photocopies and scanning by customer B&W, A4	Std	0.10	0.10	No change in charge as there would be the cost of replacement coinboxes.
Photocopies and scanning by customer B&W, A3	Std	0.20	0.20	Final decision not yet taken, but anticipate removing from all sites except
Photocopies and scanning by customer Colour, A4	Std	0.75	0.75	Riverside. All other sites to use scanners. Now charging for customer use of
Photocopies and scanning by customer Colour, A3	Std	1.50	1.50	scanners.
Photocopies, staff operated B&W, A4	Std	0.50	0.53	5% increase, rounded UP
Photocopies, staff operated B&W, A3	Std	0.60	0.63	5% increase
Photocopies, staff operated colour, A4	Std	1.20	1.26	5% increase
Photocopies, staff operated colour, A3	Std	2.10	2.20	5% increase, rounded DOWN
Meeting room / learning suite/ advice suite ; use for Councillor surgeries / Library partnership projects	Exempt	0.00	0.00	
Meeting room / learning suite/Library space hire Mon-Sat during opening hours, Band A, hourly rate	Exempt	9.00	9.45	5% increase
Meeting room / learning suite/ Library space hire Mon-Sat outside opening hours, Band A, hourly rate	Exempt	19.00	19.95	5% increase
Meeting room / learning suite/Library space hire Sundays, Band A, hourly rate	Exempt	19.00	19.95	5% increase
Meeting room / learning suite/Library space hire Mon-Sat during opening hours, Band B, hourly rate	Exempt	18.00	18.90	5% increase
Meeting room / learning suite/Library space hire Mon-Sat outside opening hours, Band B, hourly rate	Exempt	28.00	29.40	5% increase
Meeting room / learning suite/Library space hire Sundays, Band B, hourly rate	Exempt	28.00	29.40	5% increase
1:1 meeting room hire Mon-Sat during opening hours, Band A, hourly rate	Exempt	5.00	5.25	5% increase
1:1 meeting room hire Mon-Sat outside opening hours, Band A, hourly rate	Exempt	19.00	19.95	5% increase
1:1 meeting room hire Sundays, Band A, hourly rate	Exempt	19.00	19.95	5% increase
1:1 meeting room hire Mon-Sat during opening hours, Band B, hourly rate	Exempt	10.00	10.50	5% increase
1:1 meeting room hire Mon-Sat outside opening hours, Band B, hourly rate	Exempt	28.00	29.40	5% increase
1:1 meeting room hire Sundays, Band B, hourly rate	Exempt	28.00	29.40	5% increase
Laptop hire per session, Band A	Std	11.00	11.55	5% increase
Projector/screen or TV monitor hire per session, Band A	Std	11.00	11.55	5% increase
Flipchart hire per session, Band A	Std	5.50	5.78	5% increase, rounded UP
Display board / screen hire per session, Band A	Std	5.50	5.78	5% increase, rounded UP
PA system hire per session, Band A	Std	11.00	11.55	5% increase
Tea, coffee, biscuits per head, Band A	Std	£2 per head	£2.10 per head	5% increase
Buffet, Band A	Std	Cost + £30	Cost + £31.50	5% increase
Laptop hire per session, Band B	Std	11.00	11.55	5% increase
Projector/ screen or TV monitor hire per session, Band B	Std	11.00	11.55	5% increase
Flipchart hire per session, Band B	Std	5.50	5.78	5% increase

Display board / screen hire per session, Band B	Std	5.50	5.78	5% increase
PA system hire per session, Band B	Std	11.00	11.55	5% increase
Tea, coffee, biscuits per head, Band B	Std	£2 per head	£2.10 per head	5% increase
Buffet, Band B	Std	Cost + £30	Cost + £31.50	5% increase
Replacement library ticket (18s - 59s only)	Std	2.75	2.75	No increase as research shows other services charge less
Sale of discarded books	Zero	market	market	
Sale of discarded audiobooks	Std	market	market	
Sale of discarded DVDs	Std			
Lectures / talks to organisations, up to 2 hours, 9.00am to 5.00pm	Std	55.00		
Lectures / talks to organisations, up to 2 hours, after 5.00pm	Std	85.00	89.25	5% increase
Scanning by staff of customer documents, up to 10 pages	Std	3.40	3.57	5% increase
Local Studies Library, research fee on behalf of members of public, per hour	Exempt	38.50	25.00	In line with DRO. This figure was increased significantly in the past to manage demand. However evidence shows we have priced ourselves out of the market as demand has dropped to virtually zero. The reduction still covers the cost of staff time and brings in line with the market.
Local Studies Library, research fee on behalf of solicitors, estate agents etc, per hour	Exempt	77.25	81.10	5% increase, rounded DOWN
Local Studies Library, catalogue search fee (per 30 minutes)	Std	7.50	7.88	5% increase, rounded UP
Local Studies Library, copying request fee up to 5 pages	Std	n/a	4.00	This new structure to replace existing charges for copies of library material made by staff, including scanning, reader/printer, photocopier and handling
Local Studies Library, copying request fee up to 6 pages or more	Std	n/a	6.00	Irrespective of equipment used - scanner, reader/printer or photocopier
Copying fee - digital or paper (price per sheet)	Std	n/a	0.65	
Local Studies Library, reader/printer copies by customer, per sheet	Std	0.60	0.63	5% increase
Local Studies Library, p&p, UK	Std	cost	cost	
Local Studies Library, p&p, overseas	Std	cost	cost	
Local Studies Library, photo used for commercial publication, per item	Std	51.50	54.10	5% increase, rounded UP
Local Studies Library, photo used for Regional TV, per item, per broadcast	Std	72.50	76.10	5% increase, rounded DOWN
Local Studies Library, photo used for Network TV, per item per broadcast	Std	105.00	110.25	5% increase
Local Studies Library, photo used for syndication or resale, subject Ts & Cs	Std	420.00	440.00	5% increase, rounded DOWN
Local Studies Library, photo used for UK and overseas TV, per item per broadcast	Std	186.00	195.00	5% increase, rounded DOWN
Local Studies Library, Digital day licence (per day)	Std	5.25	5.50	5% increase, rounded DOWN
Lectures / summer walks, per person	Exempt	market	market	
Local studies, courses, per person per week	Exempt	market	market	
Author events	Std	market	market	
Hold charge per item in stock or on order, standard	Outside scope	0.45	0.47	5% increase, rounded DOWN
Hold charge per item in stock or on order, concessionary	Outside scope	0.21	0.22	5% increase, rounded DOWN
Hold charge per item in stock or on order, under 19s	Outside scope	0.00	0.00	Wish to avoid deterring usage by this age group
Hold charge per item in stock or on order, ASRC clients	Outside scope	0.00	0.00	Vulnerable, low income user group
Postal notification that hold is available to collect	Outside scope	0.70	0.73	5% increase, rounded DOWN. Avoidable charge